

Notice of Public Hearing

The Terrell County Commissioners Court will have a Public Hearing at 8:50 A.M. on Monday September 9, 2024 in the Commissioners Courtroom in the Terrell County Courthouse in Sanderson, Texas to discuss the Proposed Budget for Terrell County for the 2024-2025 Fiscal Year. The Courthouse is located at 105 East Hackberry Street, Sanderson Texas.

Terrell County Public Notice

Pursuant to Section 152.013, Texas Local Government Code, V.A.T.S., the Commissioners Court of Terrell County, Texas hereby gives notice that it Proposes No Changes in Salaries for Elected County Officials and an Increase of Elected Precinct Officials in the 2024-2025 budget. The proposed figures are as follows:

| <u>County/Precinct Officer</u> | <u>Current Salary (\$)</u> | <u>Proposed Salary(\$)</u> | <u>SB22 Grant</u> | <u>StateSlment(\$)</u> |
|--------------------------------|----------------------------|----------------------------|-------------------|------------------------|
| Justice of the Peace Pct 1&2 | 28,032.48 | 30,000 | | |
| Justice of the Peace Pct 3&4 | 28,032.48 | 30,000 | | |
| Sheriff/Tax Assessor Collector | 45,593 | 45,593 | 34,407 | |
| County Treasurer | 45,593 | 45,593 | | |
| County/District Clerk | 45,593 | 45,593 | | |
| County Attorney | 42,303 | 42,303 | | 20,834 |
| County Judge* | 47,054 | 47,054 | | 25,200 |
| Pct 1 Commissioner | 16,510 | 16,510 | | |
| Pct 2 Commissioner | 16,510 | 16,510 | | |
| Pct 3 Commissioner | 16,510 | 16,510 | | |
| Pct 4 Commissioner | 16,510 | 16,510 | | |
| Constable Pct 1&2 | 0 | 0 | | |
| Constable Pct 3&4 | 0 | 0 | | |

*County Judge also receives \$0 for her service on the Juvenile Committee Board.

| | <u>Current Travel Expenses(\$)</u> | <u>Proposed Travel Expenses (\$)</u> |
|--------------------------|------------------------------------|--------------------------------------|
| County Judge | 700 | 1,000 |
| County Treasurer | 2,000 | 3,500 |
| County/District Clerk | 2,000 | 1,500 |
| Sheriff/Tax Assessor | 0 | 0 |
| Commissioners(4) | 2,500 | 4,000 |
| Justice of the Peace (2) | 2,000 | 2,000 |
| Constables(1) | 0 | 0 |

'No Public Hearing Required' due to the Proposed Tax Rate being less than the **No New Revenue Rate**. The Court shall Adopt the Budget, Tax Rate and set the salary expenses and other allowances of elected County and Precinct Officials for the Fiscal Year 2024-2025 at a meeting on September 09, 2024 in the Commissioners Courtroom in the Terrell County Courthouse.