

COMMISSIONERS COURT MINUTES, BUDGET WORKSHOP, AUGUST 26, 2024

The Terrell County Commissioners Court met on Monday, August 26th, 2024, at 2:00 p.m. in the commissioner's courtroom of the county courthouse in the city of Sanderson, Texas. Notices of the meeting place were posted on a site readily accessible to the general public at all times. They remained posted for at least seventy-two hours preceding the scheduled time of this meeting, in compliance with the Open Meetings Act.

The Hon. Dale Carruthers, County Judge, called the meeting to order immediately following the Regular Session. The following members of this Court and Officers of the County were present:

Hon. Adam Johnson	Commissioner Pct. 1
Hon. Lupe Garza	Commissioner Pct. 2
Hon. Arnulfo Serna	Commissioner Pct. 3
Absent	Commissioner Pct. 4

Hon. Raeline Thompson	County and District Clerk
Hon. Pamela Blaylock	County Treasurer
Hon. Kenneth Bellah - Phone	County Attorney
Officer Jimenez – Bailiff	County Sheriff Office
Rosamaria Fuentez - Administrator	County Sheriff Office

Budget FY 2024 – 2025—The Commissioners discussed the 2024 Tax Rate Calculation Worksheet; Grant funds are on hold for being out of compliance with OCA CJIS reporting with a five-day time allotted once a case is finished. CJIS training October 29, 30, and 31; Emergency Management Line Item 0256 is \$63,199.77; Venue \$ 600.00-month contract for Visitor Center Nancy Henderson & possible the Librarian; Health & Pauper Line Item 0167 Indigent \$155,000.00

Adjourn - Commissioner Serna motioned to adjourn. Commissioner Johnson seconded the motion, calling for a vote; all members answered “aye,” and the motion carried.

/s/ Raeline Thompson

Raeline Thompson, County Clerk and Ex-officio Clerk
Terrell County Commissioners Court

ORDER TO APPROVE MINUTES OF BUDGET WORKSHOP

The above and preceding minutes of the meeting held on August 26TH, 2024, are now approved (as amended this _____ day of _____ 2024) as presented IN OPEN COURT this 9TH day of September, AD, 2024.

Dale Carruthers
Presiding Officer

Attest: Raeline Thompson County Clerk

